

2019-20							
Income/Fundraising	Budget	Actual	Over/Under	Operating Expense	Budget	Actual	Over/Under
Barnes and Noble Bookfair	\$300.00		-\$300.00	1st	\$1,190.00		\$1,190.00
Box Tops	\$250.00		-\$250.00	2nd	\$1,080.00		\$1,080.00
Catalog (fall fundraiser)	\$7,000.00		-\$7,000.00	3rd	\$1,280.00		\$1,280.00
Dine Out Nights	\$500.00		-\$500.00	4th	\$1,180.00		\$1,180.00
Donations	\$100.00		-\$100.00	5th	\$1,250.00		\$1,250.00
Fun Run	\$20,000.00		-\$20,000.00	5th grade promotion	\$500.00		\$500.00
Fundraising Buy Out	\$7,000.00		-\$7,000.00	Chess	\$100.00		\$100.00
Harvest Fair	\$3,500.00		-\$3,500.00	Coyote Lunch Bunch	\$400.00		\$400.00
Holiday Store	\$2,500.00		-\$2,500.00	Family Fun	\$500.00		\$500.00
Membership	\$300.00		-\$300.00	Grade level move	\$800.00		\$800.00
Merchandise Sales	\$3,500.00		-\$3,500.00	GreenTeam (pays for self w/rcycl)	\$0.00		\$0.00
Shoppers Rewards	\$250.00		-\$250.00	Health Office	\$100.00		\$100.00
Square 1	\$1,200.00		-\$1,200.00	Insurance	\$500.00		\$500.00
Yearbook	\$1,500.00		-\$1,500.00	Kinder	\$860.00		\$860.00
<b>Total Income</b>	<b>\$47,900.00</b>	<b>\$0.00</b>	<b>-\$47,900.00</b>	Library	\$1,520.00		\$1,520.00
				Music	\$225.00		\$225.00
				Outdoor School	\$2,500.00		\$2,500.00
				PE	\$300.00		\$300.00
				Playground	\$375.00		\$375.00
				Reading Counts	\$250.00		\$250.00 ??
				Real World Scholars	\$100.00		\$100.00 ??
				Red Ribbon Week	\$175.00		\$175.00 ??
				Running Club	\$450.00		\$450.00
				School Planners	\$1,100.00		\$1,100.00
				Spelling Bee	\$250.00		\$250.00 ??
				Spirit Points/Star of the Week	\$500.00		\$500.00
				Accounting (Bookkeeping and Taxes)	\$1,000.00		\$1,000.00
				Supplies - paper, postage, etc	\$750.00		\$750.00
				Talent Show	\$175.00		\$175.00 ??
				Teacher Appreciation	\$2,000.00		\$2,000.00
				Teacher Reimbursement	\$7,100.00		\$7,100.00
				Innovation Rotation	\$2,000.00		\$2,000.00 ??
				Technology	\$10,000.00		\$10,000.00
				Volunteer Appreciation	\$1,000.00		\$1,000.00
				<b>Total Outgoing</b>	<b>\$41,510.00</b>	<b>\$0.00</b>	<b>\$41,510.00</b>

Grade level \$ determined by # of students multiplied by \$10 each