

	Budget	Actual			Actual
Income/Fundraising	2018-19	Thru 11.28.18	Operating Expense	2018-19	Thru 11.28.18
Barnes and Noble Bookfair	\$500.00		1st	-\$1,100.00	1936
Box Tops	\$1,000.00		2nd	-\$1,100.00	2687
Catalog (fall fundraiser)	\$6,500.00	7815.16	3rd	-\$1,440.00	4695
Dine Out Nights	\$1,000.00	120.22	4th	-\$1,200.00	4300
Donations	\$1,000.00		5th	-\$1,750.00	-326.26
Fun Run	\$12,000.00		5th grade promotion	-\$500.00	
Fundraising Buy Out	\$6,000.00	8555.14	Chess	-\$100.00	326
Harvest Fair	\$3,500.00	-3923.87	Coyote Lunch Bunch	-\$1,250.00	-122.7
Holiday Store	\$2,500.00	3810.79	Family Fun	-\$500.00	-95.06
Membership	\$1,000.00	353.19	Grade level move	-\$1,600.00	
Merchandise Sales	\$3,500.00	2825.17	GreenTeam (pays for self w/ rcycl)	\$0.00	
Shoppers Rewards	\$300.00	146.85	Health Office	-\$100.00	
Square 1	\$1,500.00	1603	Insurance	-\$589.00	-464
Yearbook	\$1,250.00	2658.3	Kinder	-\$900.00	1209
Total Income	\$41,550.00	23963.95	Library	-\$1,500.00	-982.67
			Music	-\$225.00	35
			Outdoor School	-\$2,500.00	6565.78
			PE	-\$200.00	-157.63
			Playground	-\$375.00	-51.68
			Red Ribbon Week	-\$175.00	
			Running Club	-\$450.00	79.5
			School Planners	-\$1,100.00	-1001.12
			Spelling Bee	-\$250.00	
			Spirit Points	-\$275.00	-90.28
			Star of the Week	-\$225.00	
			Supplies - Printing - Postage - Bank Fees - Taxes	-\$750.00	-154.18
			Talent Show	-\$175.00	
			Teacher Appreciation	-\$2,000.00	-385.16
			Teacher Reimbursement	-\$7,745.20	-1444.82
			Technology - STEAM - Innovation Rotation	-\$6,750.00	-2567.82
			Volunteer Appreciation	-\$1,000.00	
			Total Costs	-\$37,824.20	13989.9